

## STATEMENT OF PURPOSE

**RS21439**

This is the FY 2013 appropriation for Educational Public Broadcasting.

## FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	33.00	1,377,000	926,200	0	2,303,200
Noncognizable Funds and Transfers	(2.00)	0	0	0	0
FY 2013 Base	31.00	1,377,000	926,200	0	2,303,200
Benefit Costs	0.00	14,500	23,700	0	38,200
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	189,600	0	0	189,600
Statewide Cost Allocation	0.00	(7,300)	0	0	(7,300)
Change in Employee Compensation	0.00	13,200	15,800	0	29,000
FY 2013 Program Maintenance	31.00	1,587,000	965,700	0	2,552,700
1. Legislature Live / Multimedia Personnel	0.00	0	0	0	0
FY 2013 Total	31.00	1,587,000	965,700	0	2,552,700
Chg from FY 2012 Orig Approp	(2.00) (6.1%)	210,000	39,500	0	249,500
% Chg from FY 2012 Orig Approp.	)	15.3%	4.3%	0.0%	10.8%

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